

WILTSHIRE POLICE



XXXX – Via email



Police Headquarters

London Road

DEVIZES

Wiltshire

SN10 2DN

disclosure@wiltshire.police.uk

Date: 18th October 2024

Our ref: 2024-783

Reply contact name:

Dear XXXX,

I write in connection with your request for information dated 28th August 2024 regarding IT expenditure.

I am required by the Freedom of Information Act 2000 to handle all requests in a manner that is blind as to the identity and motives of the requestor. Any information released as a response to a request is regarded as being published and therefore in the public domain without caveat.

Following receipt of your request, research was conducted by the finance department at Wiltshire Police.

Your request for information has now been considered and I am able to respond as follows.

You wrote (and our response):

I would be grateful if you could provide the following details regarding your police force's IT expenditure for the past three fiscal years (from 2021/22 to 2023/24):

Total IT Expenditure:

Please provide the overall IT expenditure for each of the last three fiscal years.

- 2021/2022 - £9,753k
- 2022/2023 - £10,791k
- 2023/2024 - £12,402k

Software Expenditure:

Please provide the total spend on software for each of the last three fiscal years. This should include initial software licence fees, software maintenance fees, and subscription fees but should exclude associated services such as installation.

- 2021/2022 - £4,344k

Keeping Wiltshire Safe

- 2022/2023 - £4,437k
- 2023/2024 - £5,047k

Please note, there may be some installation costs within the above figures.

Software Expenditure within Investigation Departments:

Please provide a breakdown of the total spend on software, as defined above, specifically within investigation departments for each of the last three fiscal years. This should relate to software primarily used by investigation teams, as opposed to being used across the wider police force.

If possible, please provide a breakdown of the total spend on software, as defined above, specifically within each investigation department (e.g. cyber crime, economic crime, etc) listed above for each of the last three fiscal years. This should relate to software primarily used by investigation teams, as opposed to being used across the wider police force.

	2021/2022	2022/2023	2023/2024
Intel	£51,416	£52,965	£54,022
CIU (collision investigation unit)	£2,510	£6,833	£17,849
Forensics	£145,481	£148,645	£250,875
Total	£199,407	£208,444	£322,747

Please note, these figures have been provided for the main investigative areas. If there are other investigative areas, then the relevant software costs for these are likely included within the Force ICT budget listed under Q1 and Q2, as most of our ICT budget is centralised to the ICT department.

I am satisfied that all the relevant information has been passed to me and been considered in the light of your request within the time constraints applicable under the legislation.

Wiltshire Police would like to thank you for the interest that you have shown in the Force.

Yours sincerely,

Force Disclosure Decision Maker